

Relief Pakistan Accounts , 2011-2012

Ordinary Income/Expense	
Income	
4100 - Other income	3,109,328.11
4200 - Grants	47,937,090.52
Total Income	51,046,418.63
Expense	
9400 - Other Gain/losses	1,242,195.36
I - SALARIES	37,121,003.00
II - STAFF BENEFITS AND TAXES	1,094,638.00
III - TRAVEL	250,996.00
V - OPERATING COSTS	13,681,497.67
VI - PROJECTS	16,060,066.64
VII - OTHER	25,689.00
VIII - INDIRECT COST	3,109,328.11
Total Expense	72,585,413.78